

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Chelsea Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

SEP 11 2020

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	20,000	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	174,868	66,173	8.931
Cemetery	80-932	8	13,510	5,105	0.689
		8			
Special Machinery		7			
Totals		xxxxxx	208,378	71,278	9.620
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Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	7,409,698
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13, 2020

Platum Stafford
County Clerk



Paul A. Stackley 8/11/2020
David E. Stulman 8/11/2020
Joe Reinert 8/11/2020

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Chelsea Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>69,869</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>69,869</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>11,095</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>96,446</u>	
5b. Personal property 2019	- <u>160,814</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>4,907</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,002</u>	
8. Total estimated valuation July 1, 2020	<u>7,407,377</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,391,375</u>	
10. Factor for increase (7 divided by 9)	<u>0.00216</u>	
11. Amount of increase (10 times 3)	+ \$ <u>151</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>70,020</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>70,020</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,258</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>71,278</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Chelsea Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	61,380	3,723	52	339	122	0
Cemetery	8,489	515	7	47	17	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,869	4,238	59	386	139	0

County Treas Motor Vehicle Estimate 4,238

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 386

County Treas Commercial Vehicle Tax Estimate 139

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06066

RVT Factor 0.00084

16/20M Factor 0.00552

Comm Veh Factor 0.00199

Watercraft Factor 0.00000

2021

Chelsea Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,332	-	-	68-141g
Total		4,332	0	0	
Adjustments*					
Adjusted Totals		4,332	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chelsea Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	85,963	87,917	67,917
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	2,840		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,840	0	0
Resources Available:	88,803	87,917	67,917
Expenditures:			
Officers Pay	600	600	600
Publications	286	200	200
Supplies		700	700
Equipment		15,000	15,000
Insurance		3,000	3,000
Training		500	500
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	886	20,000	20,000
Unencumbered Cash Balance Dec 31	87,917	67,917	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

Chelsea Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	175,008	184,783	97,198
Receipts:			
Ad Valorem Tax	56,230	61,380	xxxxxxxxxxxxxxx
Delinquent Tax	792		
Motor Vehicle Tax	3,882	3,851	3,723
Recreational Vehicle Tax	56	84	52
16/20M Vehicle Tax	322	354	339
Commercial Vehicle Tax	133	0	122
Watercraft Tax		0	0
Special Highway/Gasoline Tax	7,644	7,249	7,261
Refunds	303		
Interest on Idle Funds	413		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,775	72,918	11,497
Resources Available:	244,783	257,701	108,695
Expenditures:			
Officers Pay	1,284	1,500	1,500
Salaries & Wages	6,095	9,200	9,200
Taxes	1,403	1,200	1,200
Road Maintenance		25,653	25,653
Road Materials	20,047	93,450	93,450
Equipment/Repairs	3,958	1,000	1,000
Insurance/Professional Fees	4,610	3,000	3,000
Fuel/Maintenance/Weeds	2,691	15,500	15,500
Contract Labor	12,280	10,000	10,000
Tree Trimming	3,200		14,365
Cash Forward (2021 column)			
Transfer to Special Machinery	4,332		
Does transfer exceed 25% of Resources Available			
Miscellaneous	100		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,000	160,503	174,868
Unencumbered Cash Balance Dec 31	184,783	97,198	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	155,503	160,503	174,868
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,868
		Tax Required	66,173
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			66,173

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	67,925
Transfers from:	
Road Fund	4,332
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	72,257
Total Expenditures	
Unencumbered Cash Balance, Dec 31	72,257

CPA Summary

Chelsea Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Cemetery			
Unencumbered Cash Balance January 1	10,349	12,292	7,819
Receipts:			
Ad Valorem Tax	7,187	8,489	xxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	342	492	515
Recreational Vehicle Tax	5	11	7
16/20 M Vehicle Tax	36	45	47
Commercial Vehicle Tax	12	0	17
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,648	9,037	586
Resources Available:	17,997	21,329	8,405
Expenditures:			
Mowing	5,655	4,750	4,750
Repairs	50	7,760	7,760
Gravel & Hauling		1,000	1,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	5,705	13,510	13,510
Unencumbered Cash Balance Dec 31	12,292	7,819	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	13,510	13,510	13,510
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	5,105
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		5,105

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Chelsea Township
Butler County

will meet on August 10, 2020 at 8:00 p.m. at David Scribner's residence at 5168 NE Ellis Rd., El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Scribner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	886		20,000		20,000		
Debt Service							
Library							
Road	60,000	8.676	160,503	8.696	174,868	66,173	8.933
Cemetery	5,705	1.109	13,510	1.203	13,510	5,105	0.689
Special Machinery							
Totals	66,591	9.785	194,013	9.899	208,378	71,278	9.622
Less: Transfers	4,332		0		0		
Net Expenditure	62,259		194,013		208,378		
Total Tax Levied	64,240		69,869		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,564,940		7,058,651		7,407,377		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Stackley
Trustee

(Published in The Butler County Times-Gazette July 18, 2020.)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	886		20,000		20,000		
Debt Service							
Library							
Road	60,000	8.676	160,503	8.696	174,868	66,173	8.933
Cemetery	5,705	1.109	13,510	1.203	13,510	5,105	0.689
Special Machinery							
Totals	66,591	9.785	194,013	9.899	208,378	71,278	9.622
Less: Transfers	4,332		0		0		
Net Expenditure	62,259		194,013		208,378		
Total Tax Levied	64,240		69,869		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,564,940		7,058,651		7,407,377		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Stackley
Trustee